

Report of Dollars
FY 2013: Actual Collections

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Month	Gasoline & Gasohol			(thousands) Diesel			LP-Gas		
	FY 12	FY 13	% chg	FY 12	FY 13	% chg	FY 12	FY 13	% chg
JUL	\$24,916	\$26,141	4.9%	\$9,099	\$10,633	16.9%	\$5	\$16	251.0%
AUG	\$27,177	\$25,508	(6.1%)	\$10,145	\$9,807	(3.3%)	\$3	\$8	141.0%
SEP	\$27,649	\$25,026	(9.5%)	\$9,983	\$10,440	4.6%	\$8	\$7	(11.8%)
OCT	\$23,699	\$25,584	8.0%	\$9,399	\$9,666	2.8%	\$6	\$7	23.0%
NOV	\$22,943	\$25,415	10.8%	\$8,119	\$10,437	28.5%	\$6	\$8	27.5%
DEC	\$29,723	\$22,578	(24.0%)	\$12,513	\$8,649	(30.9%)	\$8	\$4	(52.1%)
JAN	\$25,997	\$25,145	(3.3%)	\$8,662	\$8,518	(1.7%)	\$83	\$104	25.5%
FEB	\$22,187	\$20,594	(7.2%)	\$8,614	\$5,913	(31.4%)	\$13	\$6	(51.7%)
MAR	\$26,573	\$25,838	(2.8%)	\$10,797	\$11,171	3.5%	\$9	\$8	(7.4%)
APR	\$22,444	\$20,135	(10.3%)	\$8,694	\$6,171	(29.0%)	\$10	\$9	(9.3%)
MAY	\$25,664	\$28,976	12.9%	\$9,966	\$12,171	22.1%	\$6	\$14	130.8%
JUNE	\$30,063	\$25,933	(13.7%)	\$11,930	\$8,114	(32.0%)	\$6	\$9	53.9%
FYTD	\$309,037	\$296,872	(3.9%)	\$117,922	\$111,690	(5.3%)	\$163	\$201	23.5%
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$309,037	\$296,872	(3.9%)	\$117,922	\$111,690	(5.3%)	\$163	\$201	23.5%

Month	Interstate			Trip Permits			FY 2013 Distribution		
	FY 12	FY 13	% chg	FY 12	FY 13	% chg	Alcohol	Highway	Sp C/C
JUL	\$0	\$0	#DIV/0!	\$26	\$30	14.0%	\$875	\$23,575	\$11,946
AUG	\$0	\$0	#DIV/0!	\$34	\$29	(15.5%)	\$0	\$23,252	\$11,782
SEP	\$2,506	\$2,424	(3.3%)	\$30	\$29	(1.2%)	\$0	\$24,979	\$12,657
OCT	\$0	\$0	#DIV/0!	\$33	\$25	(26.2%)	\$677	\$22,830	\$11,568
NOV	\$0	\$0	#DIV/0!	\$16	\$26	58.9%	\$198	\$23,441	\$11,878
DEC	\$3,215	\$0	(100.0%)	\$25	\$23	(11.1%)	\$0	\$20,662	\$10,469
JAN	\$0	\$2,612	#DIV/0!	\$18	\$22	21.1%	\$875	\$23,331	\$11,822
FEB	\$0	\$0	#DIV/0!	\$26	\$14	(45.5%)	\$0	\$17,328	\$8,780
MAR	\$2,618	\$0	(100.0%)	\$25	\$19	(23.4%)	\$0	\$24,345	\$12,336
APR	\$0	\$2,650	#DIV/0!	\$29	\$27	(5.4%)	\$875	\$18,459	\$9,353
MAY	\$0	\$0	#DIV/0!	\$30	\$13	(58.9%)	\$0	\$26,965	\$13,664
JUNE	\$3,003	\$2,715	(9.6%)	\$34	\$30	(13.4%)	\$0	\$24,180	
FYTD	\$11,342	\$10,400	(8.3%)	\$327	\$285	(12.9%)	\$3,501	\$273,346	\$126,254
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	100.0%
FY	\$11,342	\$10,400	(8.3%)	\$327	\$285	(12.9%)	\$3,501	\$273,346	\$126,254

Month	Total Collections			Total Refunds			Net of Refund		
	FY 12	FY 13	% chg	FY 12	FY 13	% chg	FY 12	FY 13	% chg
JUL	\$34,080	\$36,846	8.1%	\$440	\$451	2.4%	\$33,640	\$36,396	8.2%
AUG	\$37,404	\$35,370	(5.4%)	\$555	\$336	(39.4%)	\$36,849	\$35,033	(4.9%)
SEP	\$40,176	\$37,940	(5.6%)	\$244	\$304	24.8%	\$39,932	\$37,636	(5.8%)
OCT	\$33,200	\$35,297	6.3%	\$196	\$222	13.6%	\$33,004	\$35,075	6.3%
NOV	\$31,108	\$35,900	15.4%	\$345	\$384	11.1%	\$30,762	\$35,516	15.5%
DEC	\$45,516	\$31,269	(31.3%)	\$151	\$139	(8.3%)	\$45,365	\$31,131	(31.4%)
JAN	\$34,779	\$36,413	4.7%	\$347	\$385	10.9%	\$34,432	\$36,028	4.6%
FEB	\$30,856	\$26,533	(14.0%)	\$466	\$424	(8.9%)	\$30,391	\$26,109	(14.1%)
MAR	\$40,037	\$37,044	(7.5%)	\$265	\$364	37.2%	\$39,771	\$36,680	(7.8%)
APR	\$31,177	\$29,003	(7.0%)	\$394	\$316	(19.8%)	\$30,783	\$28,687	(6.8%)
MAY	\$35,683	\$41,183	15.4%	\$398	\$554	39.2%	\$35,285	\$40,629	15.1%
JUNE	\$45,054	\$36,810	(18.3%)	\$219	\$377	72.1%	\$44,835	\$36,432	(18.7%)
FYTD	\$439,070	\$419,609	(4.4%)	\$4,021	\$4,257	5.9%	\$435,049	\$415,352	(4.5%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$439,070	\$419,609	(4.4%)	\$4,021	\$4,257	5.9%	\$435,049	\$415,352	(4.5%)

Report of Volume in Gallons/Units
FY 2013: Actual Volume in Gallons/Units

See notes, below

(thousands, except Trip Permits)

Month	Gasoline & Gasohol			Diesel			LP-Gas		
	FY 12	FY 13	% chg	FY 12	FY 13	% chg	FY 12	FY 13	% chg
JUL	103,818	108,919	4.9%	34,996	40,898	16.9%	20	71	251.0%
AUG	113,239	106,282	(6.1%)	39,020	37,720	(3.3%)	15	37	141.0%
SEP	115,204	104,273	(9.5%)	38,397	40,153	4.6%	36	32	(11.8%)
OCT	98,747	106,599	8.0%	36,151	37,176	2.8%	24	30	23.0%
NOV	95,597	105,896	10.8%	31,227	40,140	28.5%	27	34	27.5%
DEC	123,847	94,077	(24.0%)	48,126	33,266	(30.9%)	37	18	(52.1%)
JAN	108,322	104,772	(3.3%)	33,316	32,763	(1.7%)	361	453	25.5%
FEB	92,448	85,807	(7.2%)	33,132	22,741	(31.4%)	56	27	(51.7%)
MAR	110,720	107,657	(2.8%)	41,528	42,965	3.5%	39	36	(7.4%)
APR	93,517	83,897	(10.3%)	33,439	23,735	(29.0%)	42	38	(9.3%)
MAY	106,935	120,735	12.9%	38,329	46,811	22.1%	27	62	130.8%
JUNE	125,262	108,054	(13.7%)	45,885	31,207	(32.0%)	25	38	53.9%
FYTD	1,287,656	1,236,967	(3.9%)	453,546	429,576	(5.3%)	709	876	23.5%
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	1,287,656	1,236,967	(3.9%)	453,546	429,576	(5.3%)	709	876	23.5%

Month	Interstate			Trip Permits (number)			Total Refunds		
	FY 12	FY 13	% chg	FY 12	FY 13	% chg	FY 12	FY 13	% chg
JUL	0	0	#DIV/0!	2,018	2,300	14.0%	1,725	1,764	2.3%
AUG	0	0	#DIV/0!	2,609	2,206	(15.5%)	2,153	1,307	(39.3%)
SEP	9,640	9,323	(3.3%)	2,273	2,245	(1.2%)	953	1,180	23.9%
OCT	0	0	#DIV/0!	2,568	1,895	(26.2%)	761	863	13.5%
NOV	0	0	#DIV/0!	1,236	1,963	58.9%	1,344	1,491	11.0%
DEC	12,365	0	(100.0%)	1,952	1,735	(11.1%)	595	549	(7.7%)
JAN	0	10,044	#DIV/0!	1,382	1,674	21.1%	1,373	1,529	11.3%
FEB	0	0	#DIV/0!	2,021	1,101	(45.5%)	1,834	1,704	(7.1%)
MAR	10,071	0	(100.0%)	1,917	1,470	(23.4%)	1,049	1,426	35.9%
APR	0	10,191	#DIV/0!	2,235	2,115	(5.4%)	1,541	1,254	(18.6%)
MAY	0	0	#DIV/0!	2,343	963	(58.9%)	1,586	2,161	36.3%
JUNE	11,549	10,441	(9.6%)	2,629	2,277	(13.4%)	865	1,501	73.6%
FYTD	43,625	39,999	(8.3%)	25,183	21,944	(12.9%)	15,779	16,730	6.0%
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	43,625	39,999	(8.3%)	25,183	21,944	(12.9%)	15,779	16,730	6.0%

NOTES:

Months are collection months.

Gallons are unrounded collections divided by current tax rate (Gasoline, Gasohol @ 24¢; Special, Interstate @ 26¢; LP-G @ 23¢; Trips @ \$13.00) EXCEPT Refund gallons are from all fuels, with a rate at about 24¢

Interstate gallons computed at special motor fuel tax rate. IFTA gallons included when transferred from IFTA Clearing Fund

Percents from whole numbers

Inventory taxes apply when fuel rates change

Totals may not equal sums from rounding